

CITY OF LAFOLLETTE, TENNESSEE
SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS
June 30, 2017

ELECTRIC DEPARTMENT

Residential - Schedule RS	
Customer Charge	\$ 18.26
Energy Charge Per kWh	0.10413
General Power - Schedule GSA	
Part 1	
Customer Charge	27.26
Energy Charge Per kWh	0.12363
Part 2	
Customer Charge	102.90
Demand Charges:	
First 50 kW	0.00
Excess Over 50 kW	16.21
Energy Charges:	
First 15,000 kWh	0.12412
Additional kWh	0.06959
Part 3	
Customer Charge	360.16
Demand Charges:	
First 1,000 kW	16.34
Next 1,500 kW	21.09
Excess of Higher of 2,500 kW or Contract Demand	42.18
Energy Charge Per kWh	0.06959
Outdoor Lighting - Schedule LS	
Customer Charge	27.26
Energy Charge Per kWh	0.07611
General Power - Schedule GSB	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.36
Excess Offpeak	5.00
Excess Over Contract	10.36
Energy Charge	
Onpeak	0.09252
Offpeak First 200 hours	0.06873
Offpeak Next 200 hours	0.02453
Offpeak Additional kWh	0.02127
General Power - Schedule GSC	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.36
Excess Offpeak	4.39
Excess Over Contract	10.36

CITY OF LAFOLLETTE, TENNESSEE
SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)

June 30, 2017

ELECTRIC DEPARTMENT (Continued)

Energy Charge	
Onpeak	0.09252
Offpeak First 200 hours	0.06873
Offpeak Next 200 hours	0.02453
Offpeak Additional kWh	0.02127
General Power - Schedule GSD	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.36
Excess Offpeak	4.38
Excess Over Contract	10.36
Energy Charge	
Onpeak	0.09252
Offpeak First 200 hours	0.06873
Offpeak Next 200 hours	0.02343
Offpeak Additional kWh	0.02127
General Power - Schedule TDGSA	
Customer Charge	1,500.00
Demand Charges:	
Onpeak	10.41
Excess Offpeak	5.00
Excess Over Contract	10.41
Energy Charge	
Onpeak	0.09572
Offpeak First 200 hours	0.06386
Offpeak Next 200 hours	0.02344
Offpeak Additional kWh	0.02056

Customers - As of June 30, 2017 the total number of customers was 22,106.

CITY OF LAFOLLETTE, TENNESSEE
SCHEDULES OF UTILITY RATES AND NUMBER OF CUSTOMERS (Continued)

June 30, 2017

WATER DEPARTMENT

WATER CHARGES - WITHIN CITY LIMITS

First	1,500 Gallons	\$15.15 Minimum Monthly Bill
Next	8,500 Gallons	4.89 Per Thousand Gallons
Over	10,000 Gallons	3.93 Per Thousand Gallons

WATER CHARGES - OUTSIDE CITY LIMITS

First	1,500 Gallons	\$23.83 Minimum Monthly Bill
Next	8,500 Gallons	8.15 Per Thousand Gallons
Over	10,000 Gallons	6.54 Per Thousand Gallons

SEWER CHARGES - WITHIN CITY LIMITS

First	1,500 Gallons	\$28.73 Minimum Monthly Bill
Over	1,500 Gallons	5.95 Per Thousand Gallons

SEWER CHARGES - OUTSIDE CITY LIMITS

First	1,500 Gallons	\$35.79 Minimum Monthly Bill
Over	1,500 Gallons	9.87 Per Thousand Gallons

CUSTOMERS

As of June 30, 2017, the number of customers was as follows:

Water	9,840
Wastewater	3,556